



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION IX
Arizona, California,
Hawaii, Nevada, Guam
American Samoa,
Northern Mariana Islands

201 Mission Street
Suite 2210
San Francisco, CA 94105-1839
415-744-3133
415-744-2726 (fax)

NOV 23 2004

Rachel Falsetti, Chief
Office of Federal Transportation Program Management
State of California, Department of Transportation
1120 N Street
P.O. Box 942873
Sacramento, CA 94273-0001

Re: Approval of FTA 5311 Program for 2004
California FSTIP

Dear Ms. Falsetti:

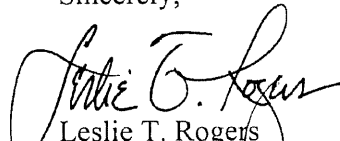
The Federal Transit Administration (FTA) has reviewed the correspondence and background information submitted November 8, 2004 regarding the 5311 Non-Urbanized Area Formula Program for the 2004 Federal Statewide Transportation Improvement Program (FSTIP).

FTA Region IX concurs that the Metropolitan Planning Organizations MCTC, SACOG, SHASTA, and TCAG are now programmed within their appropriate 5311 revenue levels and approves the 5311 programs in the 2004 Federal Statewide Transportation Improvement Program (FSTIP) for these four MPO's.

The 5311 programs for AMBAG, SLOCOG, SCAG, and STANCOG remain disapproved until such time as financial constraint is demonstrated for their 5311 programs.

Should you have any questions regarding this matter, please contact Ted Matley at (415) 744-2590.

Sincerely,


Leslie T. Rogers
Regional Administrator

Cc: Sue Kiser, FHWA CA Division

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET
P. O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-5021
FAX (916) 654-2738



*Flex your power!
Be energy efficient!*

November 8, 2004

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 2210
San Francisco, CA 94105

Attention: Mr. Ray Sukys

Dear Mr. Sukys:

The Federal approval letter for the 2004 Federal Statewide Transportation Improvement Program (FSTIP) excluded certain Metropolitan Planning Organizations (MPOs) from the approval of the Federal Transit Administration (FTA) 5311 Non-Urbanized Area Formula Program. The California Department of Transportation (Department) has since identified additional available revenues for some of these MPOs.

Enclosed is the backup information that shows the additional available revenues for the following MPOs: MCTC, SACOG, SHASTA, and TCAG. These MPOs are now programmed within their revenue levels and the Department requests FTA to approve their FTA 5311 program.

The remaining MPOs: AMBAG, SLOCOG, SCAG, and STANCOG will process the appropriate FTIP amendments to align their programming with their FTA 5311 program levels. The Department will forward the approved amendment for each MPO to FTA to obtain approval of their 5311 programs.

The Department is committed to resolving this issue in a timely manner and is ready to provide you with any additional information that you may need. You may call me at (916) 654-2983 or my staff Abhijit Bagde at (916) 654-3638 or Muhaned Aljabiry at (916) 654-3521.

Sincerely,

A handwritten signature in black ink, appearing to read "Rachel Falsetti".

Rachel Falsetti, Chief
Office of Federal Transportation Management Program

Enclosures

FTA 5311 PROGRAM SUMMARY

MPO	PROGRAMMED IN 2004 FTIP	ESTIMATES PER 2004/05 APPORTIONMENT	AVAILABLE BALANCE	TOTAL CAPACITY FOR 2004/05	DELTA
AMBAG	\$336,000	\$312,446	\$0	\$312,446	(23,554)
MCTC	\$143,000	\$112,267	\$143,963	\$256,230	113,230
SACOG	\$723,000	\$551,488	\$189,373	\$740,861	17,861
SLOCOG	\$727,000	\$217,744	\$0	\$217,744	(509,256)
SHASTA	\$125,000	\$99,807	\$100,155	\$199,962	74,962
SCAG	\$2,745,000	\$1,147,376	\$31,898	\$1,179,274	(1,565,726)
STANCOG	\$180,000	\$145,257	\$0	\$145,257	(34,743)
TCAG	\$769,000	\$323,084	\$462,202	\$785,286	16,286
RURAL NON-MPO	\$1,663,533	\$1,392,148	\$22,683	\$1,414,831	(248,702)

Now

SECTION 5311 ESTIMATED FFY 2004-2005 APPORTIONMENT

PER CAPITA SHARE:

CO./REG.	2000 CENSUS	EST FFY04/05Apport.
MTC	300,435	\$517,089
SACOG	145,407	\$250,265
TRPA	32,513	\$55,959
ALPINE	1,208	\$15,000 M
AMADOR	35,100	\$60,412
BUTTE	113,950	\$196,123
CALAVERAS	40,554	\$69,799
COLUSA	18,804	\$32,364
DEL NORTE	27,507	\$47,343
EL DORADO	109,396	\$188,285
FRESNO	244,564	\$420,927
GLENN	26,453	\$45,529
HUMBOLDT	126,518	\$217,754
IMPERIAL	88,312	\$151,997
INYO	17,945	\$30,886
KERN	265,520	\$456,995
KINGS	59,822	\$102,962
LAKE	58,309	\$100,358
LASSEN	33,828	\$58,223
LOS ANGELES	101,334	\$174,409
MADERA	65,002	\$111,877
MARIPOSA	17,130	\$29,483
MENDOCINO	86,265	\$148,474
MERCED	92,362	\$158,967
MODOC	9,449	\$16,263
MONO	12,853	\$22,122
MONTEREY	90,259	\$155,348
NEVADA	92,033	\$158,401
ORANGE	5,262	\$9,057 n/a
PLACER	71,428	\$122,938
PLUMAS	20,824	\$35,841
RIVERSIDE	168,115	\$289,348
SAN BENITO	53,234	\$91,623
SAN BERNARDINO	242,603	\$417,552
SAN DIEGO	139,397	\$239,921
SAN JOAQUIN	66,230	\$113,991
SAN LUIS OBISPO	126,512	\$217,744
SANTA BARBARA	39,727	\$68,375
SANTA CRUZ	38,042	\$65,475
SHASTA	57,989	\$99,807
SIERRA	3,555	\$15,000 M
SISKIYOU	44,301	\$76,248
STANISLAUS	84,396	\$145,257
TEHAMA	56,039	\$96,451
TRINITY	13,022	\$22,413
TULARE	187,716	\$323,084
TUOLUMNE	54,501	\$93,804
VENTURA	66,276	\$114,070
TOTALS	3,852,001	\$6,651,612

CALIFORNIA 04/05 APPORTIONMENT:	\$10,249,275
AVAILABLE TO COUNTIES:	\$6,651,612
NONURBANIZED POPULATION:	3,852,001
PER CAPITA APPORTIONMENT:	1.726793944

M=Minimum Counties

	FFY03-04 Adjustment	FFY04-05
ADMIN	1,537,391 0	1,537,391
SEC 18(i)	1,537,391 0	1,537,391
COUNTIES	6,662,029 (10,417)	6,651,612
DISCRETIONARY	512,464 10,417	522,881
TOTAL	10,249,275 0	10,249,275

FIRST ITERATION

AVAILABLE TO COUNTIES:	\$6,651,612
NONURBANIZED POPULATION:	3,852,001
PER CAPITA APPORTIONMENT:	1.726793944

SECOND ITERATION (WITHOUT Minimum Counties)

AVAILABLE TO COUNTIES:	\$6,621,612
NONURBANIZED POPULATION:	3,847,238
PER CAPITA APPORTIONMENT:	1.721133967

091604

*with adjustment

9/16/2004 8:17 AM ESTIMATED FFY04-05 WADJ091604

STATE OF CALIFORNIA
FTA SECTION 5311 - REGIONAL/COUNTY BALANCES

Date: September 21, 2002

District: 6

Region/County: Madera

Apportionment:
Estimated x
Final

Balance for Programming:

Estimated 2004-2005	\$112,267.00
Carryover Funds	\$143,963.00
SUBTOTAL:	\$256,230.00

Pending - Programmed/Unencumbered Projects:

1. City of Chowchilla, OA, 03/04	\$15,492.00
2. County of Madera, OA, 03/04	\$95,600.00
3. County of Madera, OA, 03/04	\$32,870.00

Application due to DTR by June 30, 2005 (1)

SUBTOTAL: \$143,963.00 (2)

Summary:

Balance for Programming:	\$256,230.00
Pending - Programmed/Unencumbered Projects:	\$143,963.00
Total Available for Programming:	<u>\$112,267.00</u>

-
- (1) An application has not been received by the District Transit Representative/DTR.
- (2) Per Division of Mass Transportation, Section 5311 Handbook and Guide (April 2002) - Section III
Programming of Projects, Item C. Program Requirements, Page III-1:
*To ensure that transit needs, as programmed by the Transportation Planning Agency are being met,
completed applications for programmed project must be submitted to the DTR no later than
June 30th of the year following the year of apportionment.*
-

STATE OF CALIFORNIA
FTA SECTION 5311 - REGIONAL/COUNTY BALANCES
Grant Cycle 23 - FY 2004/2005

Date: September 29, 2004

District: 3

Region: SACOG

Apportionment:

Estimated XX
Final

Balance for Programming:

Carryover as of September 29, 2004:	\$189,373.00
2004/2005 ESTIMATED Apportionment:	\$250,265.00
SUBTOTAL:	\$439,638.00

Pending - Programmed/Unencumbered Projects:

Contract #644146 Yolo Co	\$130,266.00
Contract #644145 Sacramento Co-DOT	\$59,107.00
SUBTOTAL:	\$189,373.00

Comments

(1) NA 09/29/04
(1) NA 09/29/04

Summary:

Balance for Programming:	\$439,638.00
Pending - Programmed/Unencumbered Projects:	\$189,373.00 (-)
Total Available for Programming:	\$250,265.00

(1) COMMENTS: Projects shown as NA [no applications] - Subrecipients must submit a complete application to the DTR no later than June 30, 2005.

Projects programmed in Grant Cycle 23 - applications must be submitted to the DTR no later than no later than June 30, 2006.

Per Division of Mass Transportation, Section 5311 Handbook and Guide (April 2002) - Section III Programming of Projects, Item C. Program Requirements, Page III-1:

To ensure that transit needs, as programmed by the Transportation Planning Agency are being met, completed applications for programmed project must be submitted to the DTR no later than June 30th of the year following the year of apportionment.

STATE OF CALIFORNIA
FTA SECTION 5311 - REGIONAL/COUNTY BALANCES
Grant Cycle 23 - FY 2004/2005

Date: September 29, 2004
District: 2
Region: Shasta

Apportionment:
Estimated XX
Final

Balance for Programming:

Carryover as of September 29, 2004: \$100,155.00
2004/2005 ESTIMATED Apportionment: \$99,807.00
SUBTOTAL: \$199,962.00

Pending - Programmed/Unencumbered Projects:

Contract #644156 Shasta Co \$100,155.00
SUBTOTAL: \$100,155.00

Comments
(1) NA 09/29/04

Summary:

Balance for Programming: \$199,962.00
Pending - Programmed/Unencumbered Projects: \$100,155.00 (-)
Total Available for Programming: \$99,807.00

- (1) Projects shown as NA (no applications) - Subrecipients must submit a complete application to the DTR no later than June 30, 2005.
- Projects programmed in Grant Cycle 23 - applications must be submitted to the DTR no later than no later than June 30, 2006.
- Per Division of Mass Transportation, Section 5311 Handbook and Guide (April 2002) - Section III Programming of Projects, Item C. Program Requirements, Page III-1:
To ensure that transit needs, as programmed by the Transportation Planning Agency are being met, completed applications for programmed project must be submitted to the DTR no later than June 30th of the year following the year of apportionment.

STATE OF CALIFORNIA
FTA SECTION 5311 - REGIONAL/COUNTY BALANCES

Date: September 21, 2002

District: 6

Region/County: Tulare

Apportionment:

Estimated x
Final

Balance for Programming:

Estimated 2004-2005	\$323,084.00
Carryover Funds	\$462,202.00
SUBTOTAL:	\$785,286.00

Pending - Programmed/Unencumbered Projects:

1. City of Tulare	\$295,906
2. City of Woodlake	35,000
3. City of Dinuba	32,000
4. County of Tulare, SA643158	35,000
5. County of Tulare, SA642082	35,000
6. County of Tulare, SA643008	25,500
City of Tulare, disencumbered amt. from Sa642034	3,796 (1)
Application due to DTR by June 30, 2005	(2)
SUBTOTAL:	\$462,202.00

Summary:

Balance for Programming:	\$785,286.00
Pending - Programmed/Unencumbered Projects:	\$462,202.00
Total Available for Programming:	<u>\$323,084.00</u>

(1) An application has not been received by the District Transit Representative/DTR.

(2) Per Division of Mass Transportation, Section 5311 Handbook and Guide (April 2002) - Section III
Programming of Projects, Item C. Program Requirements, Page III-1:

*To ensure that transit needs, as programmed by the Transportation Planning Agency are being met,
completed applications for programmed project must be submitted to the DTR no later than
June 30th of the year following the year of apportionment.*